

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending August, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	54,453,234.23	54,453,234.23	100 %	32,586,707.37	60 %	31,404,973.09	58 %	96 %
Professional Regulation Commission	54,453,234.23	54,453,234.23	100 %	32,586,707.37	60 %	31,404,973.09	58 %	96 %
Regional Office - IVA	54,453,234.23	54,453,234.23	100 %	32,586,707.37	60 %	31,404,973.09	58 %	96 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	179,564.71	97 %	97 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	101,702.57	95 %	95 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	26,022,267.28	65 %	25,002,039.11	63 %	96 %
PS	23,696,000.00	23,696,000.00	100 %	17,578,885.79	74 %	16,898,964.73	71 %	96 %
MOOE	16,234,000.00	16,234,000.00	100 %	8,443,381.49	52 %	8,103,074.38	50 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	14,338,188.41	14,338,188.41	100 %	6,379,394.27	44 %	6,223,369.27	43 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,338,188.41	14,338,188.41	100 %	6,379,394.27	44 %	6,223,369.27	43 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KIRBY CLIFFORD C. GUEVARRA

Administrative Officer III

Date: 2022-09-02 14:20:55

Certified Correct:

NOREEN M. ALBRANDO

Administrative Officer V

Date: 2022-09-02 14:20:55

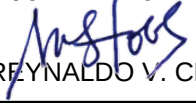
Recommending Approval:


RINA R. DADOR

Chief Administrative Officer

Date: 2022-09-05 10:48:28

Approved By:


REYNALDO V. CRISTOBAL

Regional Director

Date: 2022-09-05 15:13:21